

## TABLE OF CONTENTS

	Page No.
<b>SUMMARIES:</b>	
Summary of Adopted Capital Projects – All Funds.....	2
General Fund – Summary of FY 2011 – 2015 Adopted Capital Projects .....	5
Sewer/Wastewater Fund – Summary of FY 2011 – 2015 Adopted Capital Projects .....	9
Water Fund – Summary of FY 2011 – 2015 Adopted Capital Projects .....	11
Gas Fund – Summary of FY 2011 – 2015 Adopted Capital Projects.....	13
Electric Fund – Summary of FY 2011 – 2015 Adopted Capital Projects.....	16
Telecommunications Fund – Summary of FY 2011 – 2015 Adopted Capital Projects .....	19
<b>PROJECT DETAILS:</b>	
<i>Community Development Department Projects:</i>	
Building Blocks Program .....	21
<i>Fire Department Projects:</i>	
Asphalt Resurfacing-Parking/Drives & Emergency Vehicle Training Area.....	22
Fire Apparatus Replacement Plan .....	23
Headquarters – Fire Department .....	24

## TABLE OF CONTENTS

	Page No.
<i>Human Services Projects:</i>	
Adult Detention Facility Improvements.....	25
<i>Information Technology Projects:</i>	
Computer Plan.....	26
ERP Phase III .....	27
GIS System.....	28
<i>Parks &amp; Recreation Projects:</i>	
Angler's Park.....	29
Ballou Park.....	30
Carrington Pavilion .....	31
Coates Recreation Center Expansion .....	32
Curb Market Parking Lot .....	33
Dan Daniel Park .....	34
Evans Park.....	35
Parks, Fields and Playground Improvements.....	36
Pepsi Building .....	37

## TABLE OF CONTENTS

	Page No.
<i>Parks &amp; Recreation Projects (Cont.):</i>	
Senior Citizens Center.....	38
Spray Park .....	39
<i>Police Dept. Projects:</i>	
Wireless Network Enhancements .....	40
<i>Public Works Building &amp; Grounds Maintenance Projects:</i>	
Health Dept. Solar System Storage Tank Replacement.....	41
General Maintenance of Buildings & Grounds.....	42
General Maintenance of Buildings & Grounds-List of Needs.....	43
<i>Public Works Engineering Projects:</i>	
General Street Improvements.....	44
Stormwater Improvements .....	45
Virginia Stormwater Management Program .....	46

## TABLE OF CONTENTS

	Page No.
<i>Public Works Sewer Projects:</i>	
Downtown Sanitary Sewer Rehabilitation .....	47
Luna Lake Road Sewers.....	48
Petition for New Sewer Lines .....	49
Pumpkin Creek/Jackson Branch Sewers .....	50
Pumpkin Creek Tributary Sewer Lines.....	51
Sewer Line Reconstruction .....	52
Westover Drive Sewers .....	53
<i>Transportation Services Projects:</i>	
Airport Improvements-Averett University Flight Facility.....	54
Airport Hangar Drainage Modifications .....	55
Airport Improvements-Runway Rehab .....	56
Airport Taxiway Lighting .....	57
Amtrak Boarding Platform Renovations.....	58

## TABLE OF CONTENTS

	Page No.
<b><u>Utility Projects</u></b>	
<b><u>Wastewater Fund – Treatment Plant:</u></b>	
Northside Plant Process Modifications .....	59
<b><u>Water Fund – Distribution:</u></b>	
Holland Road Water Main Extension .....	60
Robertson Bridge-Water Main Upgrade .....	61
Water Extension – Mega Park.....	62
Water Line Reconstructions.....	63
Water Main Extensions-Unserved Areas .....	64
<b><u>Water Fund – Water Plant:</u></b>	
Relocation of Two Raw Water Lines.....	65
Water Treatment Plant Improvements .....	66

## TABLE OF CONTENTS

	Page No.
<i>Gas Fund – Distribution:</i>	
Cast Iron Main Replacements .....	67
Gas Main Extension – Mega Park.....	68
Gas Main Extensions-Unserved Areas.....	69
Holland Rd Gas Main Extension.....	70
Robertson Bridge Gas Main Replacement.....	71
<i>Electric Fund – Distribution:</i>	
Hwy 726 Rebuild – VDOT Project.....	72
Line Rebuilds & Reconductoring.....	73
Mega Park.....	74
White Mill .....	75
<i>Electric fund – Load Management Projects:</i>	
Distribution Automation System.....	76
Meter Data Management System .....	77

## TABLE OF CONTENTS

	Page No.
<i>Electric Fund – Sub-Station Projects:</i>	
25 kV Voltage Conversion.....	78
Pinnacles Transformer Replacement.....	79
<i>Electric Fund – Transmission:</i>	
Brantley-Airside Transmission Line .....	80
Westover/Piney Forest .....	81
<i>Electric Fund – Miscellaneous Projects:</i>	
Cityworks .....	82
Operations Center.....	83
Energy Efficiency & Conservation Project.....	84
<i>Telecommunications Fund:</i>	
Fiber Optics to Home .....	86